



RAJAPALAYAM MILLS LTD.,

Regd. Off : Rajapalayam Mills Premises,
P.A.C. Ramasamy Raja Salai,
Post Box No.1, RAJAPALAIYAM - 626 117

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2010.

(Rs. in Lakhs)

Sl. No.	Particulars	Year Ended (Audited)	
		31-03-2010	31-03-2009
1	a. Net Sales	23,840	21,927
	b. Other Operating Income	2,680	2,546
	Total Income (a+b)	26,520	24,473
2	Expenditure		
	a. (Increase)/Decrease in Stock & work in progress	(78)	(334)
	b. Consumption of raw materials	12,249	10,862
	c. Employees Cost	2,302	2,021
	d. Power & Fuel	3,919	3,663
	e. Depreciation	3,034	3,000
	f. Other Expenditure	2,518	3,625
	g. Total Expenditure	23,944	22,837
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,576	1,636
4	Other Income	1,840	1,380
5	Profit before Interest and Exceptional Items (3+4)	4,416	3,016
6	Interest	2,937	2,527
7	Profit after Interest but before Exceptional Items (5-6)	1,479	489
8	Exceptional Items	-	-
9	Profit from Ordinary Activities before tax (7-8)	1,479	489
10	Provision for Tax		
	- Current Tax	94	-
	- Deferred Tax	208	(165)
	- Fringe Benefit Tax	-	10
11	Profit from Ordinary Activities after tax (9-10)	1,177	644
12	Extraordinary Items (Net of tax expenses)	-	-
13	Net Profit (11-12)	1,177	644
14	Paid-up Equity Share Capital (Face value of a Share Rs.10/-)	351	351
15	Reserves excluding Revaluation Reserves	12,396	11,465
16	Basic & Diluted earnings per share of Rs. 10/- each (Rs.)	34	18
17	Public Shareholding		
	- Number of shares	17,78,134	17,78,134
	- Percentage of shareholding	50.62%	50.62%
18	Promoters and Promoter Group Shareholding		
	a. Pledged / Encumbered		
	- Number of shares	Nil	3,72,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	21.45%
	- Percentage of shares (as a % of the total share capital of the company)	Nil	10.59%
	b. Non-encumbered		
	- Number of shares	17,34,446	13,62,446
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	78.55%
	- Percentage of shares (as a % of the total share capital of the company)	49.38%	38.79%

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REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in Lakhs)

Particulars	Year Ended (Audited)	
	31-03-2010	31-03-2009
1. Segment Revenue (Net Sales / Income)		
Textiles	24,500	22,661
Wind Mills	1,686	1,555
Tissue Culture Plants	334	257
Unallocated /Exceptional Items	1,840	1,380
Net Segment Revenue	28,360	25,853
2. Segment Results		
Profit/(Loss) Before Interest & Tax		
Textiles	1,779	1,140
Wind Mills	747	638
Tissue Culture Plants	52	(142)
Unallocated /Exceptional Items	1,838	1,380
	4,416	3,016
Less:		
Interest - Unallocable Expenditure	2,937	2,527
Total Profit Before Tax	1,479	489
3. Capital Employed (Segment Assets-Segment Liabilities)		
Textiles	35,277	35,201
Wind Mills	3,580	4,333
Tissue Culture Plants	844	755
Unallocated	(26,953)	(28,473)
Total	12,748	11,816

Notes:-

- 1) The above audited results were reviewed by the Audit Committee and were taken on record at the Meeting of the Board of Directors held on 28-05-2010.
- 2) The Board has recommended payment of Dividend of Rs.6/- per share for the year 2009-10
- 3) During the quarter, no investor complaint was received. There was no complaint pending both at the beginning and end of the quarter.
- 4) The Previous year figures have been re-grouped / re-stated wherever necessary.

RAJAPALAYAM
28th May 2010



For RAJAPALAYAM MILLS LTD.,

P.R. Ramasubrahmaneya Rajha
P.R. RAMASUBRAHMANEYA RAJHA,
CHAIRMAN