

RAJAPALAYAM MILLS LTD.,

Regd. Off : Rajapalayam Mills Premises,
P.A.C. Ramasamy Raja Salai,
Post Box No.1, RAJAPALAYAM - 626 117

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH JUNE 2007

(Rs. in Lakhs)

Sl. No.	Particulars	3 Months Ended (Unaudited)		Year Ended (Audited)
		30-06-2007	30-06-2006	31-03-2007
1	Net Sales	4784	4261	18181
2	Other Income	674	475	3119
		5458	4736	21300
3	Expenditure			
	(Increase)/Decrease in Stock	-236	-153	-751
	Raw Material Consumption	2410	1965	8418
	Trade Purchases	93	-	64
	Staff Cost	449	395	1571
	Power & Fuel	854	711	3057
	Other expenditure	770	554	3184
4	Total Expenditure	4340	3472	15543
5	Operating Profit (1+2-4)	1118	1264	5757
6	Interest	266	355	1085
7	Depreciation	624	612	2324
8	Profit before tax (5-6-7)	228	297	2348
9	Provision for taxation			
	- Current Tax	26	33	220
	- Deferred Tax	51	67	450
	- Fringe Benefit Tax	3	2	15
10	Profit after tax (8-9)	148	195	1663
11	Paid-up Equity Share Capital (Face value of Rs.10/- each)	351	351	351
12	Reserves excluding Revaluation Reserves			10381
13	Basic & Diluted earnings per Share (Rs.)	4	6	47
14	Aggregate of non-promotor shareholding			
	- Number of shares	1616183	1632470	1614319
	- Percentage of Shareholding	46.01%	46.47%	46%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED (UNAUDITED) FOR THE THREE MONTHS ENDED 30-06-07

(Rs. in Lakhs)

Particulars	3 Months Ended (Unaudited)		Year Ended (Audited)
	30-06-2007	30-06-2006	31-03-2007
1. Segment Revenue (Net Sales / Income)			
Tissue Culture Plants	71	59	296
Textiles	5387	4677	21004
Net Sales / Income from Operation	5458	4736	21300
2. Segment Results (Profit/Loss) Before Interest & Tax			
Tissue Culture Plants	-17	-15	-153
Textiles	511	667	3586
	494	652	3433
Less:			
Interest - Unallocable Expenditure	266	355	1085
Total Profit Before Tax	228	297	2348
3. Capital Employed (Segment Assets-Segment Liabilities)			
Tissue Culture Plants	711	853	739
Textiles	35686	31724	35763
Total Capital Employed	36397	32577	36502

Notes:-

- 1) The above Unaudited results were taken on record at the Meeting of the Board of Directors held on 25-07-2007
- 2) No Investor Complaints received during the quarter and no complaint pending at the end of the quarter.
- 3) The Statutory Auditors have carried out a Limited Review of the Financial Results for the quarter ended 30th June,2007 as per clause 41 of the Listing Agreement.
- 4) The Previous year figures have been regrouped / re-stated wherever necessary.

RAJAPALAYAM,
25-07-2007

FOR RAJAPALAYAM MILLS LTD
P.R.RAMASUBRAHMANEYA RAJHA
CHAIRMAN