

**RAJAPALAYAM MILLS LTD.,**

 Regd. Off : Rajapalayam Mills Premises,  
 P.A.C. Ramasamy Raja Salai,  
 Post Box No.1, RAJAPALAYAM - 626 117

**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2009**

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended (Un-audited)		Year Ended (Audited)
		30-06-2009	30-06-2008	31-03-2009
1	a. Net Sales	5,357	5,265	21,927
	b. Other Operating Income	729	619	2,546
	Total Income (a+b)	6,086	5,884	24,473
2	Expenditure			
	a. (Increase)/Decrease in Stock & work in progress	39	(442)	(334)
	b. Consumption of raw materials	3,020	2,746	10,862
	c. Purchase of traded goods	-	-	-
	d. Employees Cost	501	505	2,021
	e. Power & Fuel	947	1,029	3,663
	f. Depreciation	783	753	3,000
	g. Other Expenditure	555	764	3,625
	h. Total Expenditure	5,845	5,355	22,837
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	241	529	1,636
4	Other Income	338	101	1,380
5	Profit before Interest and Exceptional Items (3+4)	579	630	3,016
6	Interest	822	481	2,527
7	Profit / Loss (-) after Interest but before Exceptional Items (5-6)	(243)	149	489
8	Exceptional Items	-	-	-
9	Profit / Loss (-) from Ordinary Activities before tax (7-8)	(243)	149	489
10	Provision for Tax			
	- Current Tax	-	17	-
	- Deferred Tax	(80)	34	(165)
	- Fringe Benefit Tax	-	2	10
11	Profit / Loss (-) from Ordinary Activities after tax (9-10)	(163)	96	644
12	Extraordinary Items (Net of tax expenses)	-	-	-
13	Net Profit / Loss (-) for the period (11-12)	(163)	96	644
14	Paid-up Equity Share Capital (Face value of a Share Rs.10/-)	351	351	351
15	Reserves excluding Revaluation Reserves			11,465
16	Basic & Diluted earnings per share of Rs. 10/- each (Rs.)	(5)	3	18
17	Public Shareholding			
	- Number of shares	17,78,134	17,72,680	17,78,134
	- Percentage of shareholding	50.62%	50.47%	50.62%
18	Promoters and Promoter Group Shareholding			
	a. Pledged / Encumbered			
	- Number of shares	Nil	NA	3,72,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	NA	21.45%
	- Percentage of shares (as a % of the total share capital of the company)	Nil	NA	10.59%
	b. Non-encumbered			
	- Number of shares	17,34,446	NA	13,62,446
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	NA	78.55%
	- Percentage of shares (as a % of the total share capital of the company)	49.38%	NA	38.79%



REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
UNDER CLAUSE 41 OF THE LISTING AGREEMENT

**(Rs. in Lakhs)**

Particulars	Quarter Ended (Un-audited)		Year Ended (Audited)
	30-06-2009	30-06-2008	31-03-2009
<b>1. Segment Revenue</b> (Net Sales / Income)			
Textiles	5,632	5,465	22,661
Wind Mills	378	363	1,555
Tissue Culture Plants	76	56	257
Unallocated /Exceptional Items	338	101	1,380
<b>Net Segment Revenue</b>	<b>6,424</b>	<b>5,985</b>	<b>25,853</b>
<b>2. Segment Results</b>			
Profit/(Loss) Before Interest & Tax			
Textiles	103	341	1,140
Wind Mills	138	209	638
Tissue Culture Plants	0	(21)	(142)
Unallocated /Exceptional Items	338	101	1380
	579	630	3,016
Less:			
Interest - Unallocable Expenditure	822	481	2,527
<b>Total Profit Before Tax</b>	<b>(243)</b>	<b>149</b>	<b>489</b>
<b>3. Capital Employed</b> (Segment Assets-Segment Liabilities)			
Textiles	34,053	32,158	35,201
Wind Mills	4,286	4,961	4,333
Tissue Culture Plants	767	644	755
Unallocated	(27,533)	(26,235)	(28,473)
<b>Total</b>	<b>11,573</b>	<b>11,528</b>	<b>11,816</b>

Notes:-

- 1) The above un-audited results were reviewed by the Audit Committee and were taken on record at the Meeting of the Board of Directors held on 27-07-2009.
- 2) Provision for Fringe benefit tax for current year has not been considered in view of amendment proposed in the Finance Bill (2),2009.
- 3) During the quarter, no investor complaint was received. There was no complaint pending both at the beginning and end of the quarter.
- 4) The Previous period figures have been re-grouped / re-stated wherever necessary.

RAJAPALAIYAM  
27-07-2009



**For RAJAPALAYAM MILLS LTD.,**

*P.R. Ramasubrahmaneya Rajha*

**P.R.RAMASUBRAHMANEYA RAJHA,  
CHAIRMAN**