



# RAJAPALAYAM MILLS LTD.,

Regd. Off : Rajapalayam Mills Premises,  
P.A.C. Ramasamy Raja Salai,  
Post Box No.1, RAJAPALAYAM - 626 117

## UN-AUDITED FINANCIAL RESULTS FOR THE 2nd QUARTER/ 1st HALF YEAR ENDED 30TH SEPTEMBER 2009

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended (Un-audited)		Half Year Ended (Un-audited)		Year Ended (Audited)
		30-09-2009	30-09-2008	30-09-2009	30-09-2008	31-03-2009
1	a. Net Sales	5,657	5,523	11,014	10,788	21,927
	b. Other Operating Income	544	581	1,273	1,107	2,546
	Total Income (a+b)	6,201	6,104	12,287	11,895	24,473
2	Expenditure					
	a. (Increase)/Decrease in Stock & work in progress	(323)	(249)	(284)	(691)	(334)
	b. Consumption of raw materials	3,070	2,837	6,090	5,583	10,862
	c. Employees Cost	599	481	1,100	986	2,021
	d. Power & Fuel	975	921	1,922	1,950	3,663
	e. Depreciation	782	752	1,565	1,505	3,000
	f. Other Expenditure	507	812	1,062	1,576	3,625
	g. Total Expenditure	5,610	5,554	11,455	10,909	22,837
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	591	550	832	986	1,636
4	Other Income	551	440	889	634	1,380
5	Profit before Interest and Exceptional Items (3+4)	1,142	990	1,721	1,620	3,016
6	Interest	834	534	1,656	1,015	2,527
7	Profit after Interest but before Exceptional Items (5-6)	308	456	65	605	489
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	308	456	65	605	489
10	Provision for Tax					
	- Current Tax	-	13	-	30	-
	- Deferred Tax	(13)	26	(93)	60	(165)
	- Fringe Benefit Tax	-	4	-	6	10
11	Profit from Ordinary Activities after tax (9-10)	321	413	158	509	644
12	Extraordinary Items (Net of tax expenses)	-	-	-	-	-
13	Net Profit (11-12)	321	413	158	509	644
14	Paid-up Equity Share Capital (Face value of a Share Rs.10/-)	351	351	351	351	351
15	Reserves excluding Revaluation Reserves					11,465
16	Basic & Diluted earnings per share of Rs. 10/- each (Rs.)	9	12	5	15	18
17	Public Shareholding					
	- Number of shares	17,78,134	17,78,134	17,78,134	17,78,134	17,78,134
	- Percentage of shareholding	50.62%	50.62%	50.62%	50.62%	50.62%
18	Promoters and Promoter Group Shareholding					
	a. Pledged / Encumbered					
	- Number of shares	Nil	NA	Nil	NA	3,72,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	NA	Nil	NA	21.45%
	- Percentage of shares (as a % of the total share capital of the company)	Nil	NA	Nil	NA	10.59%
	b. Non-encumbered					
	- Number of shares	17,34,446	NA	17,34,446	NA	13,62,446
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	NA	100.00%	NA	78.55%
	- Percentage of shares (as a % of the total share capital of the company)	49.38%	NA	49.38%	NA	38.79%



REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in Lakhs)

Particulars	Quarter Ended (Un-audited)		Half Year Ended (Un-audited)		Year Ended (Audited)
	30-09-2009	30-09-2008	30-09-2009	30-09-2008	31-03-2009
<b>1. Segment Revenue</b> (Net Sales / Income)					
Textiles	5,620	5,604	11,252	10,973	22,661
Wind Mills	458	444	836	807	1,555
Tissue Culture Plants	123	56	199	115	257
Unallocated /Exceptional Items	551	440	889	634	1,380
<b>Net Segment Revenue</b>	<b>6,752</b>	<b>6,544</b>	<b>13,176</b>	<b>12,529</b>	<b>25,853</b>
<b>2. Segment Results</b>					
Profit/(Loss) Before Interest & Tax					
Textiles	353	301	456	510	1,140
Wind Mills	224	279	362	488	638
Tissue Culture Plants	13	(30)	13	(12)	(142)
Unallocated /Exceptional Items	552	440	890	634	1,380
	1,142	990	1,721	1,620	3,016
Less:					
Interest - Unallocable Expenditure	834	534	1,656	1,015	2,527
<b>Total Profit Before Tax</b>	<b>308</b>	<b>456</b>	<b>65</b>	<b>605</b>	<b>489</b>
<b>3. Capital Employed</b> (Segment Assets-Segment Liabilities)					
Textiles	33,424	26,243	33,424	26,243	35,201
Wind Mills	4,146	4,841	4,146	4,841	4,333
Tissue Culture Plants	783	800	783	800	755
Unallocated	(26,451)	(20,031)	(26,451)	(20,031)	(28,473)
<b>Total</b>	<b>11,902</b>	<b>11,853</b>	<b>11,902</b>	<b>11,853</b>	<b>11,816</b>

Notes:-

- 1) The above un-audited results were reviewed by the Audit Committee and were taken on record at the Meeting of the Board of Directors held on 30-10-2009.
- 2) During the quarter, no investor complaint was received. There was no complaint pending both at the beginning and end of the quarter.
- 3) The Previous period figures have been re-grouped / re-stated wherever necessary.

RAJAPALAYAM  
30-10-2009



For RAJAPALAYAM MILLS LTD.,

*P.R. Ramasubrahmanya Rajha*  
P.R. RAMASUBRAHMANEYA RAJHA,  
CHAIRMAN