

RAJAPALAYAM MILLS LTD.,

Regd. Off : Rajapalayam Mills Premises,

P.A.C. Ramasamy Raja Salai,

Post Box No.1, RAJAPALAYAM - 626 117

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ NINE MONTHS ENDED 31st DECEMBER, 2008

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended (Unaudited)		Nine Months ended (Unaudited)		Year Ended (Audited)
		31-12-2008	31-12-2007	31-12-2008	31-12-2007	31-03-2008
1	a. Net Sales	5,491	4,903	16,279	14,866	20,476
	b. Other Operating Income	782	731	2,063	2,156	3,043
	Total Income (a+b)	6,273	5,634	18,342	17,022	23,519
2	Expenditure					
	a. (Increase)/Decrease in Stock & work in progress	(3)	137	(694)	(109)	226
	b. Raw Material Consumption	2,729	2,308	8,312	7,323	9,934
	c. Trade Purchase	-	20	-	113	117
	d. Employees Cost	477	455	1,463	1,368	1,818
	e. Power & Fuel	909	929	2,859	2,608	3,313
	f. Depreciation	767	667	2,272	1,970	2,656
	g. Other Expenditure	745	774	2,321	2,406	3,465
	h. Total Expenditure	5,624	5,290	16,533	15,679	21,529
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	649	344	1,809	1,343	1,990
4	Other Income	25	183	485	363	570
5	Profit before Interest and Exceptional Items (3+4)	674	527	2,294	1,706	2,560
6	Interest	638	321	1,653	899	1,514
7	Profit after Interest but before Exceptional Items (5-6)	36	206	641	807	1,046
8	Exceptional Items - Income	-	-	-	359	359
9	Profit from Ordinary Activities before Tax (7+8)	36	206	641	1,166	1,405
10	Provision for Tax					
	- Current Tax	1	23	31	132	96
	- Deferred Tax	4	-75	64	142	190
	- Fringe Benefit Tax	4	3	10	10	15
11	Profit from Ordinary Activities after tax (9-10)	27	255	536	882	1,104
12	Extraordinary Items (Net of tax expenses)	-	-	-	-	-
13	Net Profit (11-12)	27	255	536	882	1,104
14	Paid-up Equity Share Capital (Face value of Share Rs.10/-)	351	351	351	351	351
15	Reserves excluding Revaluation Reserves					10,992
16	Basic & Diluted earnings per share (Rs.) -Before & After Extraordinary Items	1	7	15	25	31
17	Public Shareholding					
	- Number of shares	17,78,134	17,99,350	17,78,134	17,99,350	17,67,103
	- Percentage of shareholding	50.62%	51.23%	50.62%	51.23%	50.31%



**REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(Rs. in Lakhs)

Particulars	Quarter Ended (Unaudited)		Nine Months ended (Unaudited)		Year Ended (Audited)
	31-12-2008	31-12-2007	31-12-2008	31-12-2007	31-03-2008
1. Segment Revenue (Net Sales / Income)					
Textiles	5,803	5,061	16,953	15,490	21,663
Wind Mills	391	486	1,198	1,285	1,519
Tissue Culture Plants	79	79	191	239	337
Unallocated / Exceptional Items	25	191	485	730	929
Net Sales / Income from Operation	6,298	5,817	18,827	17,744	24,448
2. Segment Results					
Profit/(Loss) Before Interest & Tax					
Textiles	666	162	1,389	666	1,050
Wind Mills	22	172	510	681	952
Tissue Culture Plants	(39)	2	(90)	(12)	(12)
Unallocated / Exceptional Items	25	191	485	730	929
	674	527	2,294	2,065	2,919
Less:					
Interest - Unallocable Expenditure	638	321	1,653	899	1,514
Total Profit Before Tax	36	206	641	1166	1,405
3. Capital Employed (Segment Assets-Segment Liabilities)					
Textiles	36,790	33,720	36,790	33,720	34,320
Wind Mills	4,520	4,995	4,520	4,995	5,080
Tissue Culture Plants	795	738	795	738	775
Unallocated	3,880	3,880	3,880	3,880	3,880
Total Capital Employed	45,985	43,333	45,985	43,333	44,055

Notes:-

- 1) The above Un-audited results were reviewed at the Audit Committee and were taken on record at the Meeting of the Board of Directors held on 24-01-2009.
- 2) The Statutory Auditors have carried out a limited review of the financial results for the Nine months ended 31st December,2008 as per Clause 41 of the Listing Agreement.
- 3) No Investor Complaints received during the quarter and no complaint pending at the end of the quarter.
- 4) The Previous period figures have been re-grouped / re-stated wherever necessary.

FOR RAJAPALAYAM MILLS LIMITED

P.R. Ramasubrahmaneya Rajha

P.R.RAMASUBRAHMANEYA RAJHA
CHAIRMAN

RAJAPALAIYAM
24-01-2009

