

**RAJAPALAYAM MILLS LTD.,**

Regd. Off : Rajapalayam Mills Premises,

P.A.C. Ramasamy Raja Salai,

Post Box No.1, RAJAPALAYAM - 626 117

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ NINE MONTHS ENDED 31st DECEMBER, 2008**

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended (Unaudited)		Nine Months ended (Unaudited)		Year Ended (Audited)
		31-12-2008	31-12-2007	31-12-2008	31-12-2007	31-03-2008
1	a. Net Sales	5,491	4,903	16,279	14,866	20,476
	b. Other Operating Income	782	731	2,063	2,156	3,043
	Total Income (a+b)	6,273	5,634	18,342	17,022	23,519
2	Expenditure					
	a. (Increase)/Decrease in Stock & work in progress	(3)	137	(694)	(109)	226
	b. Raw Material Consumption	2,729	2,308	8,312	7,323	9,934
	c. Trade Purchase	-	20	-	113	117
	d. Employees Cost	477	455	1,463	1,368	1,818
	e. Power & Fuel	909	929	2,859	2,608	3,313
	f. Depreciation	767	667	2,272	1,970	2,656
	g. Other Expenditure	745	774	2,321	2,406	3,465
	h. Total Expenditure	5,624	5,290	16,533	15,679	21,529
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	649	344	1,809	1,343	1,990
4	Other Income	25	183	485	363	570
5	Profit before Interest and Exceptional Items (3+4)	674	527	2,294	1,706	2,560
6	Interest	638	321	1,653	899	1,514
7	Profit after Interest but before Exceptional Items (5-6)	36	206	641	807	1,046
8	Exceptional Items - Income	-	-	-	359	359
9	Profit from Ordinary Activities before Tax (7+8)	36	206	641	1,166	1,405
10	Provision for Tax					
	- Current Tax	1	23	31	132	96
	- Deferred Tax	4	-75	64	142	190
	- Fringe Benefit Tax	4	3	10	10	15
11	Profit from Ordinary Activities after tax (9-10)	27	255	536	882	1,104
12	Extraordinary Items (Net of tax expenses)	-	-	-	-	-
13	Net Profit (11-12)	27	255	536	882	1,104
14	Paid-up Equity Share Capital (Face value of Share Rs.10/-)	351	351	351	351	351
15	Reserves excluding Revaluation Reserves					10,992
16	Basic & Diluted earnings per share (Rs.) -Before & After Extraordinary Items	1	7	15	25	31
17	Public Shareholding					
	- Number of shares	17,78,134	17,99,350	17,78,134	17,99,350	17,67,103
	- Percentage of shareholding	50.62%	51.23%	50.62%	51.23%	50.31%



**REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(Rs. in Lakhs)

Particulars	Quarter Ended ( Unaudited)		Nine Months ended (Unaudited)		Year Ended (Audited)
	31-12-2008	31-12-2007	31-12-2008	31-12-2007	31-03-2008
<b>1. Segment Revenue (Net Sales / Income)</b>					
Textiles	5,803	5,061	16,953	15,490	21,663
Wind Mills	391	486	1,198	1,285	1,519
Tissue Culture Plants	79	79	191	239	337
Unallocated / Exceptional Items	25	191	485	730	929
<b>Net Sales / Income from Operation</b>	<b>6,298</b>	<b>5,817</b>	<b>18,827</b>	<b>17,744</b>	<b>24,448</b>
<b>2. Segment Results</b>					
<b>Profit/(Loss) Before Interest &amp; Tax</b>					
Textiles	666	162	1,389	666	1,050
Wind Mills	22	172	510	681	952
Tissue Culture Plants	(39)	2	(90)	(12)	(12)
Unallocated / Exceptional Items	25	191	485	730	929
	674	527	2,294	2,065	2,919
<b>Less:</b>					
Interest - Unallocable Expenditure	638	321	1,653	899	1,514
<b>Total Profit Before Tax</b>	<b>36</b>	<b>206</b>	<b>641</b>	<b>1166</b>	<b>1,405</b>
<b>3. Capital Employed (Segment Assets-Segment Liabilities)</b>					
Textiles	36,790	33,720	36,790	33,720	34,320
Wind Mills	4,520	4,995	4,520	4,995	5,080
Tissue Culture Plants	795	738	795	738	775
Unallocated	3,880	3,880	3,880	3,880	3,880
<b>Total Capital Employed</b>	<b>45,985</b>	<b>43,333</b>	<b>45,985</b>	<b>43,333</b>	<b>44,055</b>

**Notes:-**

- 1) The above Un-audited results were reviewed at the Audit Committee and were taken on record at the Meeting of the Board of Directors held on 24-01-2009.
- 2) The Statutory Auditors have carried out a limited review of the financial results for the Nine months ended 31st December,2008 as per Clause 41 of the Listing Agreement.
- 3) No Investor Complaints received during the quarter and no complaint pending at the end of the quarter.
- 4) The Previous period figures have been re-grouped / re-stated wherever necessary.

FOR RAJAPALAYAM MILLS LIMITED

*P.R. Ramasubrahmaneya Rajha*

P.R.RAMASUBRAHMANEYA RAJHA  
CHAIRMAN

RAJAPALAIYAM  
24-01-2009

