



RAJAPALAYAM MILLS LTD.,

Regd. Off : Rajapalayam Mills Premises,
P.A.C. Ramasamy Raja Salai,
Post Box No.1, RAJAPALAYAM - 626 117

UN-AUDITED FINANCIAL RESULTS FOR THE 3rd QUARTER/ 9 MONTHS ENDED 31ST DECEMBER 2009.

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended (Un-audited)		Nine Months Ended (Un-audited)		Year Ended (Audited)
		31-12-2009	31-12-2008	31-12-2009	31-12-2008	31-03-2009
1	a. Net Sales	5,969	5,491	16,983	16,279	21,927
	b. Other Operating Income	856	639	2,129	1,746	2,546
	Total Income (a+b)	6,825	6,130	19,112	18,025	24,473
2	Expenditure					
	a. (Increase)/Decrease in Stock & work in progress	70	(3)	(214)	(694)	(334)
	b. Consumption of raw materials	3,212	2,729	9,302	8,312	10,862
	c. Employees Cost	533	477	1,633	1,463	2,021
	d. Power & Fuel	996	909	2,918	2,859	3,663
	e. Depreciation	752	767	2,317	2,272	3,000
	f. Other Expenditure	660	782	1,722	2,321	3,625
	g. Total Expenditure	6,223	5,661	17,678	16,533	22,837
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	602	469	1,434	1,492	1,636
4	Other Income	718	205	1,607	802	1,380
5	Profit before Interest and Exceptional Items (3+4)	1,320	674	3,041	2,294	3,016
6	Interest	636	638	2,292	1,653	2,527
7	Profit after Interest but before Exceptional Items (5-6)	684	36	749	641	489
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	684	36	749	641	489
10	Provision for Tax					
	- Current Tax	-	1	-	31	-
	- Deferred Tax	50	4	(43)	64	(165)
	- Fringe Benefit Tax	-	4	-	10	10
11	Profit from Ordinary Activities after tax (9-10)	634	27	792	536	644
12	Extraordinary Items (Net of tax expenses)	-	-	-	-	-
13	Net Profit (11-12)	634	27	792	536	644
14	Paid-up Equity Share Capital (Face value of a Share Rs.10/-)	351	351	351	351	351
15	Reserves excluding Revaluation Reserves					11,465
16	Basic & Diluted earnings per share of Rs. 10/- each (Rs.)	18	1	23	15	18
17	Public Shareholding					
	- Number of shares	17,78,134	17,78,134	17,78,134	17,78,134	17,78,134
	- Percentage of shareholding	50.62%	50.62%	50.62%	50.62%	50.62%
18	Promoters and Promoter Group Shareholding					
	a. Pledged / Encumbered					
	- Number of shares	Nil	NA	Nil	NA	3,72,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	NA	Nil	NA	21.45%
	- Percentage of shares (as a % of the total share capital of the company)	Nil	NA	Nil	NA	10.59%
	b. Non-encumbered					
	- Number of shares	17,34,446	NA	17,34,446	NA	13,62,446
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	NA	100.00%	NA	78.55%
	- Percentage of shares (as a % of the total share capital of the company)	49.38%	NA	49.38%	NA	38.79%



REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT

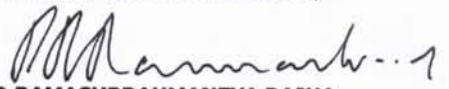
(Rs. in Lakhs)

Particulars	Quarter Ended (Un-audited)		Nine Months Ended (Un-audited)		Year Ended (Audited)
	31-12-2009	31-12-2008	31-12-2009	31-12-2008	31-03-2009
1. Segment Revenue (Net Sales / Income)					
Textiles	6,398	5,660	17,650	16,651	22,661
Wind Mills	371	391	1,207	1,198	1,555
Tissue Culture Plants	56	79	255	176	257
Unallocated /Exceptional Items	718	205	1,607	802	1,380
Net Segment Revenue	7,543	6,335	20,719	18,827	25,853
2. Segment Results					
Profit/(Loss) Before Interest & Tax					
Textiles	456	386	912	1057	1,140
Wind Mills	137	122	500	510	638
Tissue Culture Plants	9	(39)	22	(75)	(142)
Unallocated /Exceptional Items	718	205	1607	802	1380
	1,320	674	3,041	2,294	3,016
Less:					
Interest - Unallocable Expenditure	636	638	2,292	1,653	2,527
Total Profit Before Tax	684	36	749	641	489
3. Capital Employed (Segment Assets-Segment Liabilities)					
Textiles	32,773	33,189	32,773	33,189	35,201
Wind Mills	3,773	4,520	3,773	4,520	4,333
Tissue Culture Plants	774	795	774	795	755
Unallocated	(24,755)	(26,643)	(24,755)	(26,643)	(28,473)
Total	12,565	11,861	12,565	11,861	11,816

Notes:-

- 1) The above un-audited results were reviewed by the Audit Committee and were taken on record at the Meeting of the Board of Directors held on 30-01-2010.
- 2) During the quarter, no investor complaint was received. There was no complaint pending both at the beginning and end of the quarter.
- 3) The Previous period figures have been re-grouped / re-stated wherever necessary.

For RAJAPALAYAM MILLS LTD.,


P.R. RAMASUBRAHMANEYA RAJHA,
CHAIRMAN

RAJAPALAYAM
30-01-2010

