



RAJAPALAYAM MILLS LTD.,

Regd. Off : Rajapalayam Mills Premises,

P.A.C. Ramasamy Raja Salai,

Post Box No.1, RAJAPALAYAM - 626 117

UNAUDITED FINANCIAL RESULTS FOR THE 3RD QUARTER/9 MONTHS ENDED 31ST DECEMBER 2010.

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended (Un-audited)		9 months Ended (Un-audited)		Year Ended (Audited)
		31-12-2010	31-12-2009	31-12-2010	31-12-2009	31-03-2010
1	a. Net Sales	7,160	5,969	21,886	16,983	23,840
	b. Other Operating Income	625	856	1,806	2,129	2,680
	Total Income (a+b)	7,785	6,825	23,692	19,112	26,520
2	Expenditure					
	a. (Increase)/Decrease in Stock & work in progress	(1,174)	70	(1,429)	(214)	(78)
	b. Consumption of raw materials	3,877	3,212	10,845	9,302	12,249
	c. Employees Cost	808	533	2,143	1,633	2,302
	d. Power & Fuel	1,096	996	3,385	2,918	3,919
	e. Depreciation	757	752	2,194	2,317	3,034
	f. Other Expenditure	872	660	2,435	1,722	2,518
	g. Total Expenditure	6,236	6,223	19,573	17,678	23,944
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,549	602	4,119	1,434	2,576
4	Other Income	233	718	726	1,607	1,840
5	Profit before Interest and Exceptional Items (3+4)	1,782	1,320	4,845	3,041	4,416
6	Interest	751	636	2,022	2,292	2,937
7	Profit after Interest but before Exceptional Items (5-6)	1,031	684	2,823	749	1,479
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	1,031	684	2,823	749	1,479
10	Provision for Tax					
	- Current Tax	197	-	515	-	94
	- Deferred Tax	352	50	821	(43)	208
	- MAT Credit Entitlement	(197)	-	(515)	-	-
11	Profit from Ordinary Activities after tax (9-10)	679	634	2,002	792	1,177
12	Extraordinary Items (Net of tax expenses)	-	-	-	-	-
13	Net Profit (11-12)	679	634	2,002	792	1,177
14	Paid-up Equity Share Capital (Face value of a Share Rs.10/-)	351	351	351	351	351
15	Reserves excluding Revaluation Reserves	-	-	-	-	12,396
16	Basic & Diluted earnings per share of Rs. 10/- each (Rs.)	19	18	57	23	34
17	Public Shareholding					
	- Number of shares	17,78,134	17,78,134	17,78,134	17,78,134	17,78,134
	- Percentage of shareholding	50.62%	50.62%	50.62%	50.62%	50.62%
18	Promoters and Promoter Group Shareholding					
	a. Pledged / Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b. Non-encumbered					
	- Number of shares	17,34,446	17,34,446	17,34,446	17,34,446	17,34,446
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	49.38%	49.38%	49.38%	49.38%	49.38%



**REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(Rs. in Lakhs)

Particulars	Quarter Ended (Un-audited)		9 months Ended (Un-audited)		Year Ended (Audited)
	31-12-2010	31-12-2009	31-12-2010	31-12-2009	31-03-2010
1. Segment Revenue (Net Sales / Income)					
Textiles	7,263	6,398	22,211	17,650	24,500
Wind Mills	450	371	1,167	1207	1,686
Tissue Culture Plants	72	56	314	255	334
Unallocated /Exceptional Items	233	718	726	1,607	1,840
Net Segment Revenue	8,018	7,543	24,418	20,719	28,360
2. Segment Results					
Profit/(Loss) Before Interest & Tax					
Textiles	1,381	456	3,698	912	1,779
Wind Mills	164	137	373	500	747
Tissue Culture Plants	4	9	48	22	52
Unallocated /Exceptional Items	233	718	726	1,607	1,838
	1,782	1,320	4,845	3,041	4,416
Less:					
Interest - Unallocable Expenditure	751	636	2,022	2,292	2,937
Total Profit Before Tax	1,031	684	2,823	749	1,479
3. Capital Employed (Segment Assets-Segment Liabilities)					
Textiles	36,478	32,773	36,478	32,773	35,277
Wind Mills	7,534	3,773	7,534	3,773	3,580
Tissue Culture Plants	841	774	841	774	844
Unallocated	(29,283)	(24,755)	(29,283)	(24,755)	(26,953)
Total	15,570	12,565	15,570	12,565	12,748

Notes:-

- 1) The above un-audited results were reviewed by the Audit Committee and were taken on record at the Meeting of the Board of Directors held on 03-02-2011.
- 2) During the quarter, no investor complaint was received. There was no complaint pending both at the beginning and end of the quarter.
- 3) The Previous period figures have been re-grouped / re-stated wherever necessary.

**RAJAPALAYAM,
03-02-2011.**



For RAJAPALAYAM MILLS LTD.,

P.R. Ramasubrahmaneya Rajha

**P.R.RAMASUBRAHMANEYA RAJHA,
CHAIRMAN**