



RAJAPALAYAM MILLS LTD.,

Regd. Off : Rajapalayam Mills Premises,
P.A.C. Ramasamy Raja Salai,
Post Box No.1, RAJAPALAIYAM - 626 117

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended (Un-audited)		Year Ended (Audited)
		30-06-2011	30-06-2010	31-03-2011
1	a. Net Sales	6,978	6,830	30,485
	b. Other Operating Income	1,024	619	2,425
	Total Income (a+b)	8,002	7,449	32,910
2	Expenditure			
	a. (Increase)/Decrease in Stock & Work in progress	(922)	(243)	(2,532)
	b. Consumption of raw materials	6,229	3,405	15,447
	c. Employees Cost	746	645	2,931
	d. Power & Fuel	1,139	1,170	4,605
	e. Depreciation	779	726	3,211
	f. Other Expenditure	748	672	3,441
	g. Total Expenditure	8,719	6,375	27,103
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(717)	1,074	5,807
4	Other Income	147	154	932
5	Profit before Interest and Exceptional Items (3+4)	(570)	1,228	6,739
6	Interest	903	639	2,851
7	Profit after Interest but before Exceptional Items (5-6)	(1,473)	589	3,888
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	(1,473)	589	3,888
10	Provision for Tax			
	- Current Tax (MAT)	-	117	730
	- Deferred Tax Liability / (Asset)	(455)	79	1,200
	- MAT Credit Entitlement	-	-	(729)
11	Profit from Ordinary Activities after tax (9-10)	(1,018)	393	2,687
12	Extraordinary Items (Net of tax expenses)	-	-	-
13	Net Profit (11-12)	(1,018)	393	2,687
14	a) Paid-up Equity Share Capital prior to Bonus Shares (Ref: Note No.3) (Face value of a Share Rs.10/-)	351	351	351
	b) Paid-up Equity Share Capital after Bonus Shares (Ref: Note No.3) (Face value of a Share Rs.10/-)	702	-	-
15	Reserves excluding Revaluation Reserves	-	-	14,471
16	a) Basic & Diluted earnings per share of Rs. 10/- each before Bonus Shares (Ref: Note No.3) (Rs.)	(29)	11	77
	b) Basic & Diluted earnings per share of Rs. 10/- each after Bonus Shares (Ref: Note No.3) (Rs.)	(15)	6	38
17	Public Shareholding			
	- Number of shares	17,78,134	17,78,134	17,78,134
	- Percentage of shareholding	50.62%	50.62%	50.62%
18	Promoters and Promoter Group Shareholding			
	a. Pledged / Encumbered			
	- Number of shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
	b. Non-encumbered			
	- Number of shares	17,34,446	17,34,446	17,34,446
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	49.38%	49.38%	49.38%



**REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(Rs. in Lakhs)

Particulars	Quarter Ended (Un-audited)		Year Ended (Audited)
	30-06-2011	30-06-2010	31-03-2011
1. Segment Revenue (Net Sales / Income)			
Textiles	7,307	6,988	30,750
Wind Mills	582	376	1,769
Tissue Culture Plants	113	85	391
Unallocated /Exceptional Items	147	154	932
Net Segment Revenue	8,149	7,603	33,842
2. Segment Results			
Profit/(Loss) Before Interest & Tax			
Textiles	(971)	958	5,170
Wind Mills	274	123	677
Tissue Culture Plants	(20)	(7)	(40)
Unallocated /Exceptional Items	147	154	932
	(570)	1,228	6,739
Less:			
Interest - Unallocable Expenditure	903	639	2,851
Total Profit Before Tax	(1,473)	589	3,888
3. Capital Employed (Segment Assets-Segment Liabilities)			
Textiles	39,541	37,094	40,156
Wind Mills	8,043	3,392	9,041
Tissue Culture Plants	768	858	802
Unallocated	(35,001)	(28,006)	(35,177)
Total	13,351	13,338	14,822

Notes:-

- 1) The above un-audited results were reviewed by the Audit Committee and were taken on record at the Meeting of the Board of Directors held on 11-08-2011.
- 2) The results for the quarter include the impact of Mark to Market losses on the valuation of inventories.
- 3) Subsequent to Issue of Bonus Shares in the ratio of 1 : 1, the paid up share capital of the company as on 21-07-2011 has become Rs. 702 Lakhs. The earnings per share is restated for the both current and previous periods in accordance with Accounting Standard -20.
- 4) During the quarter, no investor complaint was received. There was no complaint pending both at the beginning and end of the quarter.
- 5) The Previous period figures have been re-grouped / re-stated wherever necessary.

For RAJAPALAYAM MILLS LTD.,

P.R. Ramasubrahmaneya Rajha

**P.R.RAMASUBRAHMANEYA RAJHA,
CHAIRMAN**

**RAJAPALAYAM,
11- 08-2011**

