



**RAJAPALAYAM MILLS LIMITED**  
Regd. Off : Rajapalayam Mills Premises,  
P.A.C. Ramasamy Raja Salai,  
Post Box No.1, RAJAPALAYAM - 626 117

**STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013**

**PART I**

**(Rs. in Lakhs)**

	Particulars	Quarter Ended (Un-audited)			Year Ended (Audited)
		30-06-2013	31-03-2013	30-06-2012	31-03-2013
1	<b>Income from Operations</b>				
	a. Net Sales	9,943	8,664	7,694	33,628
	b. Other Operating Income	90	523	29	838
	Total Income (a+b)	10,033	9,187	7,723	34,466
2	<b>Expenses</b>				
	a. Cost of Materials consumed	4,807	4,194	3,750	16,304
	b. (Increase)/Decrease in Stock & Work in progress	(226)	18	75	564
	c. Employees benefit expenses	1,023	892	774	3,437
	d. Power & Fuel	858	832	768	2,922
	e. Depreciation	752	663	723	2,813
	f. Other Expenses	1,032	1,297	742	3,761
	Total Expenditure	8,246	7,896	6,832	29,801
3	Profit from Operations before Other Income, Finance cost and Exceptional Items (1-2)	1,787	1,291	891	4,665
4	Other Income	75	560	72	1,358
5	Profit from ordinary activities before Finance cost and Exceptional Items (3+4)	1,862	1,851	963	6,023
6	Finance Cost	757	579	750	2,648
7	Profit from ordinary activities after Finance cost but before Exceptional Items (5-6)	1,105	1,272	213	3,375
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	1,105	1272	213	3,375
10	Provision for Tax				
	- Current Tax (MAT)	232	37	40	357
	- Deferred Tax Liability	376	343	66	860
	- MAT Credit Withdrawal / (Entitlement)	(204)	101	(40)	(219)
11	Net Profit from Ordinary Activities after tax (9-10)	701	791	147	2,377
12	Prior Period and Extraordinary Items (Net of tax expenses)	-	-	-	-
13	Net Profit for the period (11-12)	701	791	147	2,377
14	Paid-up Equity Share Capital (Face value of a Share Rs.10/-)	738	738	738	738
15	Reserves excluding Revaluation Reserves	-	-	-	16,814
16	Basic & Diluted earnings per share of Rs. 10/- each (Rs.)	9	11	2	32



PART II		Quarter Ended (Un-audited)			Year Ended (Audited)
		30-06-2013	31-03-2013	30-06-2012	31-03-2013
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of shares	<b>34,55,960</b>	34,55,960	34,55,960	<b>34,55,960</b>
	- Percentage of shareholding	<b>46.85%</b>	46.85%	46.85%	<b>46.85%</b>
2	Promoters and Promoter Group Shareholding				
	a. Pledged / Encumbered				
	- Number of shares	<b>Nil</b>	Nil	Nil	<b>Nil</b>
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>Nil</b>	Nil	Nil	<b>Nil</b>
	- Percentage of shares (as a % of the total share capital of the company)	<b>Nil</b>	Nil	Nil	<b>Nil</b>
	b. Non-encumbered				
	- Number of shares	<b>39,20,200</b>	39,20,200	39,20,200	<b>39,20,200</b>
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>100.00%</b>	100.00%	100.00%	<b>100.00%</b>
	- Percentage of shares (as a % of the total share capital of the company)	<b>53.15%</b>	53.15%	53.15%	<b>53.15%</b>
<b>B</b>	<b>INVESTORS COMPLIANTS</b>	<b>Quarter Ended 30-06-2013</b>			
	Pending at the beginning of the quarter				NIL
	Received during the quarter				NIL
	Disposed off during the quarter				NIL
	Remaining unresolved at the end of the quarter				NIL

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lakhs)

Particulars	Quarter Ended (Un-audited)			Year Ended (Audited)
	30-06-2013	31-03-2013	30-06-2012	31-03-2013
1. Segment Revenue (Net Sales / Operating Income)				
a) Textiles	<b>10,033</b>	9,138	7,641	<b>34,255</b>
b) Wind Mills	<b>1,212</b>	978	699	<b>3,654</b>
c) Tissue Culture Plants (Refer to Note No.2)	-	-	82	<b>162</b>
Total	<b>11,245</b>	10,116	8,422	<b>38,071</b>
Less: Inter Segment revenue	<b>(1,212)</b>	(929)	(699)	<b>(3,605)</b>
Net Sales/Income From operations	<b>10,033</b>	9,187	7,723	<b>34,466</b>
2. Segment Results				
Profit/(Loss) Before Finance Cost & Tax				
a) Textiles	<b>1,117</b>	1,383	614	<b>3,292</b>
b) Wind Mills	<b>645</b>	91	373	<b>1,808</b>
c) Tissue Culture Plants (Refer to Note No.2)	<b>18</b>	(138)	(118)	<b>(352)</b>
d) Unallocated /Exceptional Items	<b>82</b>	515	94	<b>1,275</b>
Total	<b>1,862</b>	1,851	963	<b>6,023</b>
Less: Finance Cost - Unallocable Expenditure	<b>757</b>	579	750	<b>2,648</b>
Total Profit Before Tax	<b>1,105</b>	1,272	213	<b>3,375</b>
3. Capital Employed (Segment Assets-Segment Liabilities)				
a) Textiles	<b>38,476</b>	35,207	31,585	<b>35,207</b>
b) Wind Mills	<b>7,878</b>	7,089	7,798	<b>7,089</b>
c) Others	<b>254</b>	349	787	<b>349</b>
d) Unallocated /Exceptional Items	<b>(29,235)</b>	(25,093)	(24,266)	<b>(25,093)</b>
Total	<b>17,373</b>	17,552	15,904	<b>17,552</b>



Notes:

- 1) The above un-audited results were reviewed by the Audit Committee and were taken on record at the Meeting of the Board of Directors held on 30-07-2013.
- 2) The Company has discontinued the operations of Tissue Culture Division since January,2013 as the contribution from this Division was insignificant. The Net Sales and Profit of the division attributable to discontinued operation are as follows:

**(Rs. in Lakhs)**

Particulars	Quarter Ended (Un-audited)			Year Ended (Audited)
	30-06-2013	31-03-2013	30-06-2012	31-03-2013
Net Sales / Income from Operations	-	-	82	<b>162</b>
Profit before Tax *	<b>18</b>	(138)	(118)	<b>(352)</b>

\* The profit before tax reported for the quarter ended 30-06-2013 is on account of Profit on sale of Machinery and other equipment related to Tissue Culture Division.

3) The Board of Directors approved the scheme of amalgamation of Rajapalayam Spinners Limited, a wholly owned subsidiary with the Company on 28-05-2012. The scheme of amalgamation was filed with Hon'ble High Court of Madras and it was approved by the Court on 13-06-2013. In terms of the scheme, the appointed dated is 01-04-2012. Consequently, the financial results for the current quarter ended 30-06-2013 include the results of Rajapalayam Spinners Limited. Accordingly, the corresponding figures for the previous periods are not strictly comparable.

4) The Previous period figures have been re-grouped / re-stated wherever necessary.

RAJAPALAIYAM,  
30th July, 2013



For RAJAPALAYAM MILLS LTD.,

*P.R. Ramasubrahmaneya Rajha*  
P.R. RAMASUBRAHMANEYA RAJHA,  
CHAIRMAN