



RAJAPALAYAM MILLS LIMITED
 Regd. Off : Rajapalayam Mills Premises,
 P.A.C. Ramasamy Raja Salai,
 Rajapalayam - 626 117, Tamil Nadu.
 CIN: L17111TN1936PLC002298
 Telephone No. 04563-235666, Fax No. 04563-236520
 E-Mail: rajacot@ramcotex.com, Website: www.rajapalayammills.co.in

STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2019

(₹ in Lakhs)

Sl. No.	Particulars	Quarter ended			Year ended
		30-06-2019	31-03-2019	30-06-2018	31-03-2019
		(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1	a. Revenue from Operations				
	Sale of Products	10,149	11,408	10,451	40,626
	Other Operating Income	140	152	191	636
	b. Other Income	86	496	194	2,804
	Total Revenue	10,375	12,056	10,836	44,066
2	Expenses				
	a. Cost of Materials Consumed	5,481	5,628	5,633	22,840
	b. Purchases of Stock-in-Trade	105	122	288	661
	c. Change in Inventories of Finished Goods, Work in progress and Stock-in-Trade.	239	1,006	(183)	(1,693)
	d. Employee Benefit Expenses	1,493	1,478	1,464	5,887
	e. Finance Cost	603	604	441	2,198
	f. Depreciation and Amortisation Expenses	894	753	827	3,178
	g. Power & Fuel	616	1,381	996	3,698
	h. Other Expenditure	1,126	956	1,235	4,679
	Total Expenses	10,557	11,928	10,701	41,448
3	Profit from ordinary activities before tax (1-2)	(182)	128	135	2,618
4	Tax Expenses				
	- Current Tax	-	(57)	29	103
	- Deferred Tax [Including MAT Credit]	(46)	278	(56)	(189)
	- Excess tax provisions written back	-	(78)	-	(78)
5	Net Profit after Tax (3-4)	(136)	(15)	162	2,782
6	Other Comprehensive Income, net of tax	(0)	(106)	(0)	(106)
7	Total Comprehensive Income after tax for the period (5+6)	(136)	(121)	162	2,676
8	Paid-up Equity Share Capital (Face Value of a Share ₹ 10/- each)	738	738	738	738
9	Reserves excluding Revaluation Reserves				28,813
10	Basic & Diluted Earnings per share of ₹ 10/- each (in ₹) (Not Annualized)	(2)	0	2	38



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lakhs)

Particulars	Quarter ended			Year ended
	30-06-2019	31-03-2019	30-06-2018	31-03-2019
	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1. Segment Revenue				
(Net Sales / Operating Income)				
a) Textiles	10,289	11,560	10,642	41,262
b) Wind Mills	1,257	533	1,078	4,146
	11,546	12,093	11,720	45,408
Less: Inter Segment Revenue	1,257	533	1,078	4,146
Total Income From Operations (Net)	10,289	11,560	10,642	41,262
2. Segment Results				
Profit/(Loss) Before Finance Cost & Tax				
a) Textiles	(401)	64	76	230
b) Wind Mills	788	158	538	2,344
c) Unallocated Items	34	510	(38)	2,242
	421	732	576	4,816
Less:				
Finance Cost - Unallocable Expenditure	603	604	441	2,198
Profit Before Tax	(182)	128	135	2,618
3. Capital Employed				
(Segment Assets (-) Segment Liabilities)				
a) Textiles	67,385	60,721	40,651	60,721
b) Wind Mills	6,259	6,363	6,628	6,363
c) Unallocated Items	(44,229)	(37,533)	(19,886)	(37,533)
Total	29,415	29,551	27,393	29,551



Notes:

- 1) The above standalone un-audited results were reviewed by the Audit Committee at its meeting held on 12-08-2019 and approved by the Board of Directors at their Meeting held on 13-08-2019. The Statutory Auditors have carried out a limited review of the above results.
- 2) The Company has adopted Ind AS 116 "Leases" with effect from 01-04-2019 and the adoption did not have any significant impact on overall results of the Company.
- 3) The Company is implementing a Project for establishing yarn dyed fabric weaving unit at Rajapalayam with the capacity of 122 Looms to produce 10 million meters of fabric per annum. Erection of 90 Looms has been completed alongwith back process machines. Erection of remaining machines is under progress and it is expected to commence the commercial production during September,2019.
- 4) Other Comprehensive income comprise of Gain / Loss on recognition and measurement of fair value of equity investment held in listed / unlisted entity except in associate Company for respective reporting periods. Figures for the Quarter ended June,2019 : (-) ₹ 0.28 Lakhs and Quarter ended June,2018 : (-) ₹ 0.02 Lakhs shown as zero because of rounding off in ₹ Lakhs.
- 5) Figures for the quarter ended 31-03-2019 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto third quarter of the relevant financial year.
- 6) The Previous period figures have been re-grouped / re-stated wherever necessary.

RAJAPALAYAM
13-08-2019



For RAJAPALAYAM MILLS LIMITED,

A handwritten signature in black ink, appearing to read "P.P.S. Janarthana Raja".

P.P.S. JANARTHANA RAJA
CHAIRMAN OF THE MEETING

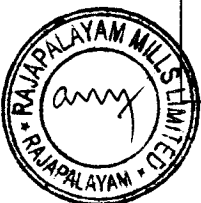


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STATEMENT OF UN-AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2019

(₹ in Lakhs)

Sl. No.	Particulars	Quarter ended			Year ended
		30-06-2019	31-03-2019	30-06-2018	31-03-2019
		(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1	a. Revenue from Operations				
	Sale of Products	10,149	11,408	10,451	40,626
	Other Operating Income	140	152	191	636
	b. Other Income	86	496	194	1,579
	Total Revenue	10,375	12,056	10,836	42,841
2	Expenses				
	a. Cost of Materials Consumed	5,481	5,628	5,633	22,840
	b. Purchases of Stock-in-Trade	105	122	288	661
	c. Change in Inventories of Finished Goods, Work in progress and Stock-in-Trade.	239	1,006	(183)	(1,693)
	d. Employee Benefit Expenses	1,493	1,478	1,464	5,887
	e. Finance Cost	603	604	441	2,198
	f. Depreciation and Amortisation Expenses	894	753	827	3,178
	g. Power & Fuel	616	1,381	996	3,698
	h. Other Expenditure	1,126	956	1,235	4,679
	Total Expenses	10,557	11,928	10,701	41,448
3	Profit from ordinary activities before tax (1-2)	(182)	128	135	1,393
4	Tax Expenses				
	- Current Tax	-	(57)	29	103
	- Deferred Tax [Including MAT Credit]	(46)	278	(56)	(189)
	- Excess tax provisions written back	-	(78)	-	(78)
5	Net Profit for the period before share of profit of Associates (3-4)	(136)	(15)	162	1,557
6	Share of Net Profit of Associates, net of tax	3,238	2,886	2,306	8,891
7	Net Profit after Tax (5+6)	3,102	2,871	2,468	10,448
8	Other Comprehensive Income, net of tax	0	(107)	(0)	(107)
9	Share of OCI of Associates, net of tax	54	(51)	28	29
10	Total Comprehensive Income after tax for the period (7+8+9)	3,156	2,713	2,496	10,370
11	Paid-up Equity Share Capital (Face Value of a Share ₹ 10/- each)	736	736	736	736
12	Reserves excluding Revaluation Reserves				1,69,387
13	Basic & Diluted Earnings per share of ₹ 10/- each (in ₹) (Not Annualized)	42	39	34	142



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lakhs)

Particulars	Quarter ended			Year ended
	30-06-2019	31-03-2019	30-06-2018	31-03-2019
	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1. Segment Revenue				
(Net Sales / Operating Income)				
a) Textiles	10,289	11,560	10,642	41,262
b) Wind Mills	1,257	533	1,078	4,146
	11,546	12,093	11,720	45,408
Less: Inter Segment Revenue	1,257	533	1,078	4,146
Total Income From Operations (Net)	10,289	11,560	10,642	41,262
2. Segment Results				
Profit/(Loss) Before Finance Cost & Tax				
a) Textiles	(401)	64	76	32
b) Wind Mills	788	158	538	2,344
c) Unallocated Items	34	510	(38)	1,215
	421	732	576	3,591
Less:				
Finance Cost - Unallocable Expenditure	603	604	441	2,198
Profit Before Tax	(182)	128	135	1,393
3. Capital Employed				
(Segment Assets (-) Segment Liabilities)				
a) Textiles	67,385	60,721	40,651	60,721
b) Wind Mills	6,259	6,363	6,628	6,363
c) Unallocated Items	99,634	1,03,039	1,15,325	1,03,039
Total	1,73,278	1,70,123	1,62,604	1,70,123



Notes:

- 1) The above consolidated un-audited results were reviewed by the Audit Committee at its meeting held on 12-08-2019 and approved by the Board of Directors at their Meeting held on 13-08-2019. The Statutory Auditors have carried out a limited review of the above results.
- 2) The Consolidated financial results have been prepared in accordance with Ind AS 110 read with Ind AS 28. The consolidated results include the standalone results of parent Company (Rajapalayam Mills Limited) and its Associates viz., The Ramco Cement Limited, Ramco Industries Limited and Ramco Systems Limited.
- 3) Key standalone financial information

(₹ in Lakhs)

Particulars	Quarter ended			Year ended
	30-06-2019	31-03-2019	30-06-2018	31-03-2019
	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
Total Revenue	10,375	12,056	10,836	44,066
Net Profit before tax	(182)	128	135	2,618
Net Profit after tax	(136)	(15)	162	2,782

The standalone financial results of the Company are available on the Bombay Exchange website www.bseindia.com and the Company's website www.rajapalayammills.co.in

- 4) The Company has adopted Ind AS 116 "Leases" with effect from 01-04-2019 and the adoption did not have any significant impact on overall results of the Company.
- 5) The Company is implementing a Project for establishing yarn dyed fabric weaving unit at Rajapalayam with the capacity of 122 Looms to produce 10 million meters of fabric per annum. Erection of 90 Looms has been completed alongwith back process machines. Erection of remaining machines is under progress and it is expected to commence the commercial production during September,2019.
- 6) Other Comprehensive income comprise of Gain / Loss on recognition and measurement of fair value of equity investment held in listed / unlisted entity except in associate Company for respective reporting periods. Figures for the Quarter ended June,2019 : (-) ₹ 0.28 Lakhs and Quarter ended June,2018 : (-) ₹ 0.02 Lakhs shown as zero because of rounding off in ₹ Lakhs.
- 7) Figures for the quarter ended 31-03-2019 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto third quarter of the relevant financial year.
- 8) The Previous period figures have been re-grouped / re-stated wherever necessary.

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13-08-2019



For RAJAPALAYAM MILLS LIMITED,

P.P.S. Janarthana Raja

P.P.S. JANARTHANA RAJA
CHAIRMAN OF THE MEETING



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EXTRACT OF UN-AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2019

(₹ in Lakhs)

Sl. No.	Particulars	Quarter ended			Year ended
		30-06-2019	31-03-2019	30-06-2018	31-03-2019
		(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1	Total Revenue	10,375	12,056	10,836	42,841
2	Net Profit for the period before tax	(182)	128	135	1,393
3	Net Profit for the period after tax (*)	3,102	2,871	2,468	10,448
4	Total Comprehensive Income for the period after tax (comprising Net Profit for the period after tax and Other Comprehensive Income after tax)	3,156	2,713	2,496	10,370
5	Paid-up Equity Share Capital	736	736	736	736
6	Reserves excluding Revaluation Reserves				1,69,387
7	Earning Per Share of ₹ 10/- each, (Not Annualised) (in ₹)				
	Basic	42	39	34	142
	Diluted	42	39	34	142

(*) Includes Share of Net Profit of Associates, Net of Tax	3,238	2,886	2,306	8,891
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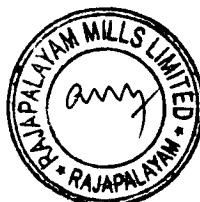
Notes:

- The above is an extract of the detailed format of quarterly financial results that has been filed with the Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of quarterly financial results (Standalone and Consolidated) are available on the Company's website at www.rajapalayammills.co.in and on the website of the Bombay Stock Exchange where the shares of the Company is listed at www.bseindia.com
- The above consolidated un-audited results were reviewed by the Audit Committee at its meeting held on 12-08-2019 and approved by the Board of Directors at their Meeting held on 13-08-2019. The Statutory Auditors have carried out a limited review of the above results.
- Key standalone financial information

(₹ in Lakhs)

Particulars	Quarter ended			Year ended
	30-06-2019	31-03-2019	30-06-2018	31-03-2019
	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
Total Revenue	10,375	12,056	10,836	44,066
Net Profit before tax	(182)	128	135	2,618
Net Profit after tax	(136)	(15)	162	2,782

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For RAJAPALAYAM MILLS LIMITED,

[Signature]

P.P.S. JANARTHANA RAJA
CHAIRMAN OF THE MEETING